

# New Boston School District FY 2021 Proposed Budget Overview

Voter Approved FY 2020 General Fund Budget <i>(does not include \$100,000 CRF Deposit)</i>	\$ 16,185,770	
FY 2021 General Fund Default Budget	\$ 16,445,515	
<b>Difference between FY21 Default and FY 20</b>	<b>\$ 259,745</b>	<b>1.6% increase</b>
FY 2021 Base (Default)	\$ 16,445,515	
FY 2021 Proposed New Spending	\$ 42,723	
Total Proposed FY 2021 Budget	\$ 16,488,238	
<b>Difference in Proposed and Default</b>	<b>\$ 42,723</b>	<b>0.3% increase</b>
<b>Difference in Proposed FY21 and FY20</b>	<b>\$ 302,468</b>	<b>1.9% increase</b>

<b>Proposed FY 21 General Fund Budget</b>	<b>\$ 16,488,238</b>	
<b>Proposed FY 21 Food Service Budget</b>	<b>\$ 159,517</b>	<i>Not raised by taxation</i>
<b>Proposed FY 21 Special Revenue Fund Budget</b>	<b>\$ 98,105</b>	<i>Not raised by taxation</i>
<b>Proposed FY 21 Total PROPOSED Appropriation</b>	<b>\$ 16,745,860</b>	

DEFAULT BUDGET		
<b>Proposed FY 21 General Fund Default Budget</b>	<b>\$ 16,445,515</b>	
<b>Proposed FY 21 Food Service Budget</b>	<b>\$ 159,517</b>	<i>Not raised by taxation</i>
<b>Proposed FY 21 Special Revenue Fund Budget</b>	<b>\$ 98,105</b>	<i>Not raised by taxation</i>
<b>Proposed FY 21 Total DEFAULT Appropriation</b>	<b>\$ 16,703,137</b>	

<b>DIFFERENCE FOR VERIFICATION</b>	<b>\$ 42,723</b>
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\*\*Tax rate increases \$1.00 for every \$667,740 in spending

\*\*The above only represents expenditures and is not net of revenues